

DRAFT PROPOSAL

UNIT 164 BUDGET FOR JULY 1, 2013 THRU JUNE 30, 2014

FY 2013

DATE	ITEM DESCRIPTION	INCOME	EXPENSE
Sept 2013	Pine Mt. Tourney	\$ 100.00	
Nov 2013	Regional Tourney	\$8,500.00	
Jan 2013	Cabin Fever Tourney	\$ 650.00	
May 2013	Spring Sectional Tourney	\$ 550.00	
JULY 2013	NLM TOURNAMENT	\$ 950.00	
FY 20123	Investment Income	\$ 415.00	
FY 20123	ACBL Reimbursements	\$ 1,200.00	
June 2013	Bridge Camp 2013		\$ 450.00
FY 2013	Youth and New Player Dev.		\$ 2,500.00
FY 2013	UK Club Advertising		\$ 500.00
FY 2013	Mileage/lodging/meals for District Board Mtgs. (4) for two (2) Persons		\$ 3 500.00
FY 2013	Miscellaneous Mileage		\$ 500.00
FY 2013	Midwest Monitor		\$ 1, 480.00
FY 2013	Life Master and Mini McKenney		\$ 600.00
FY 2013	Printing/Postage/Copying for Unit		\$ 350.00
FY 2013	Election Expense (May 2013)		\$ 550.00
FY 2013	Unit Insurance Policy Premium		\$ 536.00

FY 2013	Advertising (Unit Club Classes)		\$ 1,250.00
FY 2013	Purchases for Clubs		\$ 500.00
FY 2013	NAP/GNT Awards for Winners		\$ 1,000.00
FY 2013	Trailer Insurance (1/2)		\$ 296.00
	TOTALS	\$12,365.00	\$ 14,012.00

Prepared by: Terrell W. Holt

Approved by Board: